

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2025-26
POS	AMOUNT

<u>ADMINISTERED FUNDS</u>	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND	30,000,000
TRUST FUNDS	20,000,000

TOTAL	50,000,000
	=====
AGENCY/HEALTH CARE ADMIN	
<u>PGM: ADMIN AND SUPPORT</u>	
SALARIES AND BENEFITS	
GENERAL REVENUE FUND	15,236,289
TRUST FUNDS	15,236,289-

TOTAL	=====
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND	756,109
TRUST FUNDS	756,109-

TOTAL	=====
EXPENSES	
GENERAL REVENUE FUND	3,111,031
TRUST FUNDS	2,885,600-

TOTAL	225,431
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND	51,176
TRUST FUNDS	51,176-

TOTAL	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	2,634,786
TRUST FUNDS	1,573,236-

TOTAL	1,061,550
	=====
LEASE/PURCHASE/EQUIPMENT	
GENERAL REVENUE FUND	43,408
TRUST FUNDS	43,408-

TOTAL	=====
PGM: HEALTH CARE SERVICES	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SALARIES AND BENEFITS	
GENERAL REVENUE FUND	7,465,953
TRUST FUNDS	7,465,953-

TOTAL	=====

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AGENCY/HEALTH CARE ADMIN	
PGM: HEALTH CARE SERVICES	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
OTHER PERSONAL SERVICES	
GENERAL REVENUE FUND	776,633
TRUST FUNDS	776,633-

TOTAL	=====
EXPENSES	
GENERAL REVENUE FUND	1,661,749
TRUST FUNDS	1,638,029-

TOTAL	23,720
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	15,115,936
TRUST FUNDS	13,965,936-

TOTAL	1,150,000
	=====
FL HEALTH CARE CONNECTION	
GENERAL REVENUE FUND	28,423,235
TRUST FUNDS	161,535,509

TOTAL	189,958,744
	=====
LEASE/PURCHASE/EQUIPMENT	
GENERAL REVENUE FUND	2,052
TRUST FUNDS	2,052-

TOTAL	=====
PGM: HLTH CARE REGULATION	
<u>HEALTH CARE REGULATION</u>	
EXPENSES	
GENERAL REVENUE FUND.....	150,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	100,000
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND	2,500,000
TRUST FUNDS	3,000,000

TOTAL	5,500,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2025-26 POS AMOUNT -----
<u>AGENCY/PERSONS WITH DISABL</u>	
<u>PGM: SVCS TO DISABLED</u>	
<u>HOME & COMMUNITY SERVICES</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	39,633 =====
CONTRACTED SERVICES	
GENERAL REVENUE FUND	150,000
TRUST FUNDS	150,000 -----
TOTAL	300,000 =====
<u>PROGRAM MGT & COMPLIANCE</u>	
EXPENSES	
GENERAL REVENUE FUND	566,921
TRUST FUNDS	347,468 -----
TOTAL	914,389 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	1,031,327
TRUST FUNDS	632,103 -----
TOTAL	1,663,430 =====
APD - ICONNECT	
GENERAL REVENUE FUND	771,000
TRUST FUNDS	771,000 -----
TOTAL	1,542,000 =====
DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DC	
GENERAL REVENUE FUND	40,792
TRUST FUNDS	25,002 -----
TOTAL	65,794 =====
<u>DEV DISAB CENTERS CIVIL</u>	
SALARIES AND BENEFITS	
GENERAL REVENUE FUND	13,000,000
TRUST FUNDS	13,000,000- -----
TOTAL	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	250,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2025-26 POS AMOUNT -----
<u>AGENCY/PERSONS WITH DISABL</u>	
<u>PGM: SVCS TO DISABLED</u>	
<u>DEV DISAB CENTERS CIVIL</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	227,069 =====
CONTRACTED SERVICES	
GENERAL REVENUE FUND	77,293
TRUST FUNDS	99,659 -----
TOTAL	176,952 =====
<u>AGRIC/CONSUMER SVCS/COMMR</u>	
<u>PGM: COMMISSIONER/ADMIN</u>	
<u>AGRIC LAW ENFORCEMENT</u>	
EXPENSES	
GENERAL REVENUE FUND.....	169,290 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	112,000 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	608,584 =====
<u>AGRIC WATER POLICY COORD</u>	
SPECIAL CATEGORIES	
AG NPS BMP IMPLEMENTATION	
TRUST FUNDS.....	6,382,671 =====
<u>PGM: FOREST/RES PROTECTION</u>	
<u>FLORIDA FOREST SERVICE</u>	
SPECIAL CATEGORIES	
FORESTRY WILDFIRE/SUPP EQU	
TRUST FUNDS.....	13,267,640 =====
LAND MANAGEMENT	
TRUST FUNDS.....	32,000,000 =====
<u>PGM: AGRICULTURE MIC</u>	
<u>TECHNOLOGY SERVICES</u>	
EXPENSES	
GENERAL REVENUE FUND.....	2,100,562 =====

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AGRIC/CONSUMER SVCS/COMMR PGM: CONSUMER PROTECTION <u>AGRICULTURAL ENVIRON SVCS</u> OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND.....	800,500 =====
 <u>CONSUMER PROTECTION</u>	
SPECIAL CATEGORIES CONTRACTED SERVICES TRUST FUNDS.....	1,200,000 =====
PGM: AGRICULTURAL ECON DEV <u>FRUIT/VEG INSPECT & ENFORC</u>	
SPECIAL CATEGORIES TRANSFER GR TO CITF GENERAL REVENUE FUND.....	4,000,000 =====
CITRUS RESEARCH GENERAL REVENUE FUND.....	8,000,000 =====
CITRUS CANKER JUDGEMENTS GENERAL REVENUE FUND.....	3,500,000 =====
 <u>AQUACULTURE</u>	
SPECIAL CATEGORIES ACQ & REPL BOAT/MOT/TRAIL TRUST FUNDS.....	150,000 =====
<u>PLANT/PEST/DISEASE CONTROL</u> OTHER PERSONAL SERVICES TRUST FUNDS.....	625,008 =====
EXPENSES TRUST FUNDS.....	326,296 =====
SPECIAL CATEGORIES CIT HEALTH RESPONSE PROGRM GENERAL REVENUE FUND TRUST FUNDS	2,000,836 3,989,692 -----
TOTAL	5,990,528 =====
 PLANT PEST & DISEASE CONTR TRUST FUNDS.....	 99,668 =====

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AGRIC/CONSUMER SVCS/COMMR	
PGM: AGRICULTURAL ECON DEV	
<u>FOOD, NUTRITION, WELLNESS</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	550,000
	=====
SPECIAL CATEGORIES	
FEEDING FLORIDA	
GENERAL REVENUE FUND.....	1,000,000
	=====
FARM SHARE PROGRAM	
GENERAL REVENUE FUND.....	1,000,000
	=====
BUSINESS/PROFESSIONAL REG	
PGM: OFFICE/SEC & ADMIN	
<u>INFORMATION TECHNOLOGY</u>	
EXPENSES	
TRUST FUNDS.....	5,796
	=====
PRG: SERVICE OPERATION	
<u>CALL CENTER & LICENSE PROC</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	216,000
	=====
PGM: PROFESSIONAL REG	
<u>COMPLIANCE AND ENFORCEMENT</u>	
EXPENSES	
TRUST FUNDS.....	5,431
	=====
PGM: ALCOHOL BEV & TOBACCO	
<u>STANDARDS AND LICENSURE</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	376,922
	=====
CHILDREN & FAMILIES	
ADMINISTRATION	
PGM: SUPPORT SERVICES	
<u>INFORMATION TECHNOLOGY</u>	
EXPENSES	
GENERAL REVENUE FUND.....	1,485,000
	=====
SPECIAL CATEGORIES	
FL SAFE FAMILY NETWORK	
TRUST FUNDS.....	28,000,000
	=====
ELIGIBILITY DETERMINATION	
GENERAL REVENUE FUND	11,589,066
TRUST FUNDS	25,035,934

TOTAL	36,625,000
	=====

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CHILDREN & FAMILIES
 SERVICES
 PGM: FAMILY SAFETY PROGRAM
FAMILY SAFETY/PRESERVATION

OTHER PERSONAL SERVICES	316,454
GENERAL REVENUE FUND	2,567,055
TRUST FUNDS	-----
TOTAL	2,883,509
	=====

EXPENSES	
GENERAL REVENUE FUND	84,460
TRUST FUNDS	505,336

TOTAL	589,796
	=====

SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	1,000,000
	=====

G/A-CHILD PROTECTION	
GENERAL REVENUE FUND.....	1,946,700
	=====

TEMP EMERGENCY SHELTER	
TRUST FUNDS.....	275,316
	=====

PGM: COMMUNITY SERVICES	
<u>SUBS ABUSE AND MENTAL HLTH</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	247,371
	=====

EXPENSES	
TRUST FUNDS.....	36,800
	=====

SPECIAL CATEGORIES	
G/A-COMM MENTAL HLTH SVS	
TRUST FUNDS.....	6,186,052
	=====

G/A-COM SUB ABUSE SVCS	
TRUST FUNDS.....	72,450,000
	=====

G/A-NON-QUALIFIED COUNTIES	
TRUST FUNDS.....	17,568,276
	=====

CONTRACTED SERVICES	
TRUST FUNDS.....	1,500,000
	=====

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<u>CITRUS, DEPT OF</u>	
<u>AGRIC PRODUCTS MARKETING</u>	
SPECIAL CATEGORIES	
PAID ADVERTISING/PROMOTION	
GENERAL REVENUE FUND.....	5,000,000
	=====
CITRUS RECOVERY PROGRAM	
GENERAL REVENUE FUND.....	2,000,000
	=====
COMMERCE	
PGM: EXEC DIR/SUPPORT SVCS	
<u>EXECUTIVE LEADERSHIP</u>	
EXPENSES	
GENERAL REVENUE FUND.....	18,470
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	2,500,000
	=====
<u>INF SYSTEMS & SUPPORT SVCS</u>	
EXPENSES	
TRUST FUNDS.....	635,000
	=====
PGM: WORKFORCE SERVICES	
<u>WORKFORCE DEVELOPMENT</u>	
SPECIAL CATEGORIES	
G/A-WORKFORCE PROJECTS	
GENERAL REVENUE FUND.....	2,000,000
	=====
PGM: COMMUNITY DEVELOPMENT	
<u>HOUSING & COMM DEVELOPMENT</u>	
SPECIAL CATEGORIES	
G/A-COMM SVCS BLOCK GRANTS	
TRUST FUNDS.....	7,102,755
	=====
G/A-HOME ENERGY ASSISTANCE	
TRUST FUNDS.....	50,000,000
	=====
G/A-WAP	
TRUST FUNDS.....	10,000,000
	=====
DISASTER RECOVERY/RELIEF	
TRUST FUNDS.....	149,945,217
	=====
<u>FLA HOUSING FINANCE CORP</u>	
SPECIAL CATEGORIES	
G/A-HFC-AFFORD HSNG PRGM	
TRUST FUNDS.....	77,668,000
	=====

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COMMERCE
 PGM: COMMUNITY DEVELOPMENT
FLA HOUSING FINANCE CORP

SPECIAL CATEGORIES
 G/A-HFC-SHIP PROGRAM
 TRUST FUNDS..... 178,515,000
 =====

ARP-HOMETOWN HERO HSNB PGM
 GENERAL REVENUE FUND..... 100,000,000
 =====

PGM: ECONOMIC DEV
ECONOMIC DEV

LUMP SUM
 ECONOMIC DEVELOPMENT TOOLS
 GENERAL REVENUE FUND 20,000,000
 TRUST FUNDS 2,500,000

 TOTAL 22,500,000
 =====

SPECIAL CATEGORIES
 G/A-FL DEF SPPT TASK FORCE
 TRUST FUNDS..... 3,000,000
 =====

ECONOMIC DEVELOPMENT PROJ
 TRUST FUNDS..... 250,000
 =====

G/A - MILITARY BASE PROT
 TRUST FUNDS..... 4,200,000
 =====

G/A - SPACE FLORIDA
 GENERAL REVENUE FUND..... 6,000,000
 =====

G/A-FL JOB GRWTH GRT FND
 GENERAL REVENUE FUND..... 75,000,000
 =====

CORRECTIONS, DEPT OF
 PGM: DEPT ADMINISTRATION
INFORMATION TECHNOLOGY

SPECIAL CATEGORIES
 CONTRACTED SERVICES
 GENERAL REVENUE FUND..... 5,000,000
 =====

PGM: SECURITY/INSTIT OPER
ADULT MALE CUSTODY OPER

EXPENSES
 GENERAL REVENUE FUND..... 3,307,869
 =====

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CORRECTIONS, DEPT OF	
PGM: SECURITY/INSTIT OPER	
<u>ADULT MALE CUSTODY OPER</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	380,000
	=====
LEASE/PURCHASE/EQUIPMENT	
GENERAL REVENUE FUND.....	147,059
	=====
<u>FEMALE CUSTODY OPERATIONS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	21,000
	=====
<u>SPECIALTY INST OPERATIONS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	168,000
	=====
SPECIAL CATEGORIES	
LEASE/PURCHASE/EQUIPMENT	
GENERAL REVENUE FUND.....	102,941
	=====
<u>EXEC DIRECTION/SUPPORT</u>	
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	140,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	32,000
	=====
<u>CORR FACILITY MAINT/REP</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	1,866,000
	=====
PGM: COMMUNITY CORRECTIONS	
<u>COMMUNITY SUPERVISION</u>	
EXPENSES	
GENERAL REVENUE FUND.....	475,875
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	102,000
	=====

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	GOV REC N/R FY 2025-26 POS AMOUNT -----
<u>EDUCATION, DEPT OF</u>	
<u>EARLY LEARNING</u>	
SPECIAL CATEGORIES	
G/A-PRINSHIP/SCHOOL READ TRUST FUNDS.....	5,191,043 =====
G/A - SCHOOL READINESS TRUST FUNDS.....	239,996,451 =====
G/A SCH READINESS PLUS PRG GENERAL REVENUE FUND.....	20,000,000 =====
G/A-VOLUNTARY PRE-K PROG GENERAL REVENUE FUND.....	1,300,000 =====
<u>PUBLIC SCHOOLS, DIV OF</u>	
AID TO LOCAL GOVERNMENTS	
G/A-ABE FED FLOW-THROUGH TRUST FUNDS.....	2,000,000 =====
G/A-FEDERAL GRANTS & AIDS TRUST FUNDS.....	99,857,010 =====
G/A-FL ED FINANCE PROGRAM GENERAL REVENUE FUND TRUST FUNDS	185,700,000- 185,700,000 -----
TOTAL	----- =====
G/A - WKFC DEV INC GRANT GENERAL REVENUE FUND.....	100,000,000 =====
G/A-VOCATIONAL FORMULA FDS TRUST FUNDS.....	2,000,000 =====
SPECIAL CATEGORIES	
G/A-MENTORING/STUDENT INIT GENERAL REVENUE FUND.....	1,600,000 =====
G/A - PUB SCH TRAN STIPEND GENERAL REVENUE FUND.....	14,030,250 =====
G/A-STRAT STWD INITIATIVES GENERAL REVENUE FUND.....	19,450,000 =====
SCHOOLS OF HOPE GENERAL REVENUE FUND.....	20,000,000 =====

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	GOV REC N/R FY 2025-26 POS AMOUNT -----
<u>EDUCATION, DEPT OF</u>	
<u>PUBLIC SCHOOLS, DIV OF</u>	
SPECIAL CATEGORIES	
G/A - NEW WORLDS ACCOUNTS	
GENERAL REVENUE FUND.....	34,383,500
	=====
G/A-SCHOOL/INSTRUCT ENHANC	
GENERAL REVENUE FUND.....	7,000,000
	=====
G/A-EXCEPTIONAL EDUCATION	
GENERAL REVENUE FUND.....	350,000
	=====
<u>FLORIDA COLLEGES, DIV OF</u>	
AID TO LOCAL GOVERNMENTS	
G/A - FL POST ACAD LIB NET	
GENERAL REVENUE FUND.....	75,000
	=====
<u>UNIVERSITIES, DIVISION OF</u>	
AID TO LOCAL GOVERNMENTS	
G/A-EDUCATION & GENERAL	
GENERAL REVENUE FUND.....	463,000,000
	=====
G/A-IFAS	
GENERAL REVENUE FUND.....	5,000,000
	=====
<u>EDUCATION OTHER</u>	
EXPENSES	
GENERAL REVENUE FUND.....	88,106
	=====
AID TO LOCAL GOVERNMENTS	
G/A OPEN DOOR GRANT PRGM	
GENERAL REVENUE FUND.....	35,000,000-
	=====
G/A-ADULT DISABILITY FNDS	
GENERAL REVENUE FUND.....	4,315,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	45,000
	=====
G/A-CLIENT SERVICES	
GENERAL REVENUE FUND.....	2,350,000
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	6,200,000
	=====

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ELDER AFFAIRS, DEPT OF	
PGM: SERVICE TO ELDERS PGM	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND	2,281
TRUST FUNDS	3,150

TOTAL	5,431
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	869,802
	=====
CLOUD COMP SVCS	
GENERAL REVENUE FUND.....	2,454,104
	=====
ENVIR PROTECTION, DEPT OF	
PGM: ADMIN SERVICES	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	108,000
	=====
<u>TECHNOLOGY/INFORMATION SVC</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	1,953,886
	=====
PGM: STATE LANDS	
<u>LAND ADMIN AND MGMT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	130,000
	=====
PGM: DISTRICT OFFICES	
<u>REG DISTRICT OFFICES</u>	
EXPENSES	
TRUST FUNDS.....	31,690
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	2,951,596
	=====
PGM: WATER POL/ECO RESTORE	
<u>WATER POL/ECOSYSTEMS RESTO</u>	
EXPENSES	
TRUST FUNDS.....	6,338
	=====

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ENVIR PROTECTION, DEPT OF
 PGM: WATER POL/ECO RESTORE
WATER POL/ECOSYSTEMS RESTO

SPECIAL CATEGORIES
 WATER QUALITY ENHANC/ACCNT
 GENERAL REVENUE FUND.....
 10,800,000
 =====

PGM: ENVIRON ASSESS/RESTOR
WATER SCIENCE/LAB SERVICES
 EXPENSES
 TRUST FUNDS.....
 12,676
 =====

SPECIAL CATEGORIES
 ACQUISITION/MOTOR VEHICLES
 TRUST FUNDS.....
 150,000
 =====

ACQ & REPL BOAT/MOT/TRAIL
 TRUST FUNDS.....
 110,000
 =====

PGM: WATER RESOURCE MGT
WATER RESOURCE MANAGEMENT
 EXPENSES
 TRUST FUNDS.....
 6,338
 =====

SPECIAL CATEGORIES
 ACQUISITION/MOTOR VEHICLES
 GENERAL REVENUE FUND.....
 2,233,740
 =====

PGM: WASTE MANAGEMENT
WASTE MANAGEMENT
 AID TO LOCAL GOVERNMENTS
 G/A-LOCAL HAZ WASTE COL
 TRUST FUNDS.....
 450,000
 =====

PGM: RECREATION & PARKS
STATE PARK OPERATIONS
 EXPENSES
 TRUST FUNDS.....
 6,338
 =====

SPECIAL CATEGORIES
 ACQUISITION/MOTOR VEHICLES
 TRUST FUNDS.....
 2,250,000
 =====

ACQ & REPL BOAT/MOT/TRAIL
 TRUST FUNDS.....
 210,000
 =====

LAND MANAGEMENT
 TRUST FUNDS.....
 10,000,000
 =====

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ENVIR PROTECTION, DEPT OF	
PGM: RECREATION & PARKS	
<u>COASTAL/AQUATIC MGD AREAS</u>	
EXPENSES	
TRUST FUNDS.....	6,338
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	150,000
	=====
ACQ & REPL BOAT/MOT/TRAIL	
TRUST FUNDS.....	380,000
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	650,000
	=====
PGM: AIR RESOURCES MGMT	
<u>AIR RESOURCES MANAGEMENT</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	250,000
	=====
PGM: ENVIR LAW ENFORCEMENT	
<u>ENVIRONMENTAL LAW ENFORCEM</u>	
SPECIAL CATEGORIES	
ACQ & REPLACE PATROL VEH	
TRUST FUNDS.....	115,000
	=====
FINANCIAL SERVICES	
PRG: CHIEF FIN OFFICER/ADM	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
TRUST FUNDS.....	174,635
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	130,680
	=====
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	1,805,080
	=====
MSFHP/INSPEC/CONDO PILOT	
GENERAL REVENUE FUND.....	600,000
	=====
G/A - MSFH/CONDO PILOT	
GENERAL REVENUE FUND.....	27,636,000
	=====
MSFH/ADM/CONDO PILOT	
GENERAL REVENUE FUND.....	1,764,000
	=====

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FINANCIAL SERVICES
 PRG: CHIEF FIN OFFICER/ADM
INFORMATION TECHNOLOGY
 OPERATING CAPITAL OUTLAY
 TRUST FUNDS.....

693,414
 =====

SPECIAL CATEGORIES
 CONTRACTED SERVICES
 TRUST FUNDS.....

237,215
 =====

INFO TECHNOLOGY - FLAIR

SPECIAL CATEGORIES
 FLAIR OPERS & MAINTENANCE
 TRUST FUNDS.....

641,520
 =====

FLAIR SYSTEM REPLACEMENT
 TRUST FUNDS.....

991,440
 =====

PGM: FIN ACCT/PUBLIC FUNDS
ST FINAN INFO/ST AGY ACCTG

SPECIAL CATEGORIES
 FLAIR SYSTEM REPLACEMENT
 TRUST FUNDS.....

1,805,080
 =====

FL PALM

SPECIAL CATEGORIES
 FLAIR SYSTEM REPLACEMENT
 TRUST FUNDS.....

36,187,862
 =====

FLORIDA PALM CONTINGENCY
 TRUST FUNDS.....

3,000,000
 =====

PROGRAM: FIRE MARSHAL
PROF TRAINING & STANDARDS

SPECIAL CATEGORIES
 FIRE COLLEGE- MAINT/REPAIR
 TRUST FUNDS.....

85,000
 =====

FIRE MRSHL ADMN & SUP SRVS

AID TO LOCAL GOVERNMENTS
 G/A-EMERGENCY PREPAREDNESS
 TRUST FUNDS.....

80,000
 =====

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FINANCIAL SERVICES	
PGM: ST PROP/CASUALTY CLMS	
<u>ST SELF-INSURED CLAIMS ADJ</u>	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
TRUST FUNDS.....	91,125
	=====
PGM: LICNSNG/CNSMER PROTEC	
<u>INSURANCE CO REHAB/LIQDATN</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	5,441,293
	=====
<u>CONSUMER ASSISTANCE</u>	
SPECIAL CATEGORIES	
HOLOCAUST VICTIMS ASST ADM	
TRUST FUNDS.....	300,000
	=====
PGM: INVEST/FORENSIC SVCS	
<u>FIRE/ARSON INVESTIGATIONS</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	105,391
	=====
<u>FORENSIC SERVICES</u>	
EXPENSES	
TRUST FUNDS.....	9,981
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	90,938
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	23,126
	=====
<u>INSURANCE FRAUD</u>	
EXPENSES	
TRUST FUNDS.....	468,900
	=====
<u>FISCAL INTEGRITY</u>	
EXPENSES	
TRUST FUNDS.....	12,676
	=====
<u>PUBLIC ASST FRAUD</u>	
EXPENSES	
TRUST FUNDS.....	6,338
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2025-26
	POS AMOUNT

FINANCIAL SERVICES	
PGM: FINANCIAL SVCS COMM	
OFFICE OF INSURANCE REG	
<u>COMP & ENFORCE- INSURANCE</u>	
EXPENSES	
TRUST FUNDS.....	605,000
	=====
 <u>EXEC DIR & SUPORT SERVICES</u>	
EXPENSES	
TRUST FUNDS.....	222,672
	=====
 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	2,000,000
	=====
 OFFICE OF FINANCIAL REG	
<u>EXEC DIR & SUPPORT SERVICE</u>	
EXPENSES	
TRUST FUNDS.....	43,448
	=====
 SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	35,000
	=====
 DATA PROCESSING SERVICES	
REAL SYSTEM - OFR	
TRUST FUNDS.....	6,037,293
	=====
 FISH/WILDLIFE CONSERV COMM	
PGM: EXEC DIR & ADM SVCS	
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>	
EXPENSES	
TRUST FUNDS.....	564,862
	=====
 SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	135,000
	=====
 CONTRACTED SERVICES	
GENERAL REVENUE FUND	
	1,000,000
TRUST FUNDS	938,040

TOTAL	1,938,040
	=====
 PGM: LAW ENFORCEMENT	
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>	
EXPENSES	
GENERAL REVENUE FUND.....	904,317
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2025-26 POS AMOUNT -----
FISH/WILDLIFE CONSERV COMM PGM: LAW ENFORCEMENT <u>FISH/WILDLIFE/BOAT ENFRMNT</u> OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND.....	171,150 =====
SPECIAL CATEGORIES ACQ & REPLACE PATROL VEH GENERAL REVENUE FUND.....	6,195,780 =====
ACQ & REPL BOAT/MOT/TRAIL GENERAL REVENUE FUND.....	5,410,355 =====
CONTRACTED SERVICES GENERAL REVENUE FUND.....	965,991 =====
FINAL NRDR-DWH OIL SPILL TRUST FUNDS.....	1,043,400 =====
PGM: WILDLIFE <u>HUNTING & GAME MANAGEMENT</u> EXPENSES TRUST FUNDS.....	3,895 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	280,000 =====
PGM: HABITAT/SPECIES CONSR <u>HABITAT/SPECIES CONSERVATN</u> EXPENSES TRUST FUNDS.....	7,790 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	4,383,000 =====
ENHANCED WILDLIFE MGMT TRUST FUNDS.....	5,997,205 =====
LAKE RESTORATION TRUST FUNDS.....	3,500,000 =====
G/A-FED ENDGD SPECIES TRUST FUNDS.....	250,000 =====
CONTRL OF INVASIVE EXOTICS TRUST FUNDS.....	5,000,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2025-26 POS AMOUNT -----
FISH/WILDLIFE CONSERV COMM PGM: HABITAT/SPECIES CONSR <u>HABITAT/SPECIES CONSERVATN</u>	
SPECIAL CATEGORIES	
FINAL NRDR-DWH OIL SPILL	
TRUST FUNDS.....	370,000 =====
GULF COAST RESTORATION	
TRUST FUNDS.....	698,482 =====
CONTRACT & GRANT REIMB ACT	
TRUST FUNDS.....	5,000,000 =====
PGM: FRESHWATER FISH <u>FRESHWATER FISHERIES MGT</u>	
EXPENSES	
TRUST FUNDS.....	5,431 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	145,000 =====
PGM: MARINE FISHERIES <u>MARINE FISHERIES MGT</u>	
EXPENSES	
GENERAL REVENUE FUND	553,000
TRUST FUNDS	10,000 -----
TOTAL	563,000 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	90,000
TRUST FUNDS	100,000 -----
TOTAL	190,000 =====
ACQ & REPL BOAT/MOT/TRAIL	
GENERAL REVENUE FUND	100,000
TRUST FUNDS	150,000 -----
TOTAL	250,000 =====
GULF COAST RESTORATION	
TRUST FUNDS.....	800,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2025-26
POS	AMOUNT

FISH/WILDLIFE CONSERV COMM	
PGM: RESEARCH	
<u>FISH/WILDLIFE RESRCH INST</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	72,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND	80,000
TRUST FUNDS	1,515,000

TOTAL	1,595,000
	=====
ACQ & REPL BOAT/MOT/TRAIL	
GENERAL REVENUE FUND	500,000
TRUST FUNDS	846,000

TOTAL	1,346,000
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	30,000
	=====
FINAL NRDR-DWH OIL SPILL	
TRUST FUNDS.....	2,883,355
	=====
RESTORE/DEEPWATER HORIZON	
TRUST FUNDS.....	175,909
	=====
FL COMMISN/OFFENDER REVIEW	
PGM: <u>PST-INCAR ENF/VIC RTS</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	250,970
	=====
DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SVCS	
GENERAL REVENUE FUND.....	63,000
	=====
GOVERNOR, EXECUTIVE OFFICE	
PGM: GENERAL OFFICE	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
LUMP SUM	
EOG - EXEC/ADMINISTRATION	
GENERAL REVENUE FUND.....	4,521,728
	=====
<u>EXEC PLANNING & BUDGETING</u>	
SPECIAL CATEGORIES	
FED GRIS MGMT SYS	
GENERAL REVENUE FUND.....	4,811,280
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2025-26 POS AMOUNT -----
GOVERNOR, EXECUTIVE OFFICE	
PGM: EMERGENCY MANAGEMENT	
<u>EMERG PREV/PREP/RESPONSE</u>	
EXPENSES	
GENERAL REVENUE FUND.....	150,000 =====
LUMP SUM	
TECH INFRAS AT STATE EOC	
GENERAL REVENUE FUND.....	12,900,000 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	800,000 =====
CLOUD COMP SVCS	
GENERAL REVENUE FUND.....	8,198,712 =====
G/A-STATE DOMESTIC PREP PG	
GENERAL REVENUE FUND.....	10,000,000 =====
G/A-ST/FED DISASTER RELIEF	
GENERAL REVENUE FUND.....	1,200,000 =====
G/A-PUBLIC ASSISTANCE	
TRUST FUNDS.....	501,141,546 =====
PUBLIC ASSISTANCE-ST OPS	
TRUST FUNDS.....	37,298,609 =====
COVID-19 - ST OPS	
TRUST FUNDS.....	5,281,797 =====
G/A-HAZARD MITIGATION	
TRUST FUNDS.....	96,686,442 =====
G/A - COVID-19 - PASS THRU	
TRUST FUNDS.....	242,327,622 =====
HAZARD MITIGATION-ST OPS	
TRUST FUNDS.....	9,039,767 =====
DISASTER ACTIVITY-STATE	
TRUST FUNDS.....	1,274,956 =====
ONA-STATE OBLIGATIONS	
TRUST FUNDS.....	251 =====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2025-26
 POS AMOUNT

GOVERNOR, EXECUTIVE OFFICE
 PGM: EMERGENCY MANAGEMENT
EMERG PREV/PREP/RESPONSE

SPECIAL CATEGORIES	
MIAMI-DADE SURFSIDE - SO	
TRUST FUNDS.....	64,286
	=====
G/A - MIAMI-DADE - PT	
TRUST FUNDS.....	6,477,651
	=====
G/A-FLOOD MITIGATION/PROG	
GENERAL REVENUE FUND	3,000,000
TRUST FUNDS	40,000,000

TOTAL	43,000,000
	=====

HEALTH, DEPT OF
 PGM: EXEC DIR AND SUPPORT
ADMINISTRATIVE SUPPORT

EXPENSES	
GENERAL REVENUE FUND.....	67,307
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	510,427
	=====

SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	274,610
	=====

DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DC	
GENERAL REVENUE FUND.....	1,000,000
	=====

PGM: COMMUNITY PUBLIC HLTH
COMMUNITY HEALTH PROMOTION

AID TO LOCAL GOVERNMENTS	
SCHOOL HEALTH SERVICES	
GENERAL REVENUE FUND.....	22,425,629
	=====

DISEASE CNTRL/HLTH PROTECT

EXPENSES	
GENERAL REVENUE FUND.....	5,937
	=====

AID TO LOCAL GOVERNMENTS	
CONTR TO COUNTY HLTH UNITS	
GENERAL REVENUE FUND.....	47,496
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2025-26 POS AMOUNT -----
HEALTH, DEPT OF	
PGM: COMMUNITY PUBLIC HLTH	
<u>MED MARIJUANA REGULATION</u>	
EXPENSES	
TRUST FUNDS.....	150,929 =====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	88,591 =====
<u>CTY HLTH LOC HLTH NEED</u>	
EXPENSES	
TRUST FUNDS.....	115,003 =====
AID TO LOCAL GOVERNMENTS	
CONTR TO COUNTY HLTH UNITS	
GENERAL REVENUE FUND.....	67,507 =====
<u>SW PUBLIC HLTH SUPPORT SVC</u>	
EXPENSES	
GENERAL REVENUE FUND.....	11,874 =====
<u>PUBLIC HEALTH STATS/INNOV</u>	
EXPENSES	
GENERAL REVENUE FUND.....	89,055 =====
SPECIAL CATEGORIES	
G/A-CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	284,995 =====
PGM: CHILDREN'S MED SVCS	
<u>CHILD SPECL HLTH CARE</u>	
SPECIAL CATEGORIES	
G/A-DEI SERVICES/PART C	
TRUST FUNDS.....	11,944,407 =====
PGM: HLTH CARE PRAC/ACCESS	
<u>MEDICAL QUALITY ASSURANCE</u>	
EXPENSES	
TRUST FUNDS.....	124,677 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	166,860 =====
MQA LICENSING & REG SYS	
TRUST FUNDS.....	6,700,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2025-26
POS	AMOUNT

HIWAY SAFETY/MTR VEH, DEPT	
PGM: FLA HIGHWAY PATROL	
<u>HIGHWAY SAFETY</u>	
EXPENSES	
TRUST FUNDS.....	84,509
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	647,070
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	5,371,000
	=====
FHP COMMUNICATION SYSTEMS	
TRUST FUNDS.....	880,000
	=====
CONTRACTED SERVICES	
TRUST FUNDS.....	35,583
	=====
<u>COMMERCIAL VEHICLE ENFORCE</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	429,000
	=====
PGM: MOTORIST SERVICES	
<u>MOTORIST SERVICES</u>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	124,540
	=====
EXPENSES	
TRUST FUNDS.....	550,000
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	35,582
	=====
PGM: INFO SERVICES ADMIN	
<u>INFO SERVICES ADMIN</u>	
EXPENSES	
TRUST FUNDS.....	1,639,833
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	20,811,436
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2025-26 POS AMOUNT -----
<p>JUVENILE JUSTICE, DEPT OF <u>PGM: SEC/ASST SEC ADM SVCS</u> <u>INFORMATION TECHNOLOGY</u></p>	
EXPENSES	
GENERAL REVENUE FUND.....	1,000,000 =====
<p>SPECIAL CATEGORIES CONTRACTED SERVICES</p>	
GENERAL REVENUE FUND.....	627,733 =====
<p>LAW ENFORCEMENT, DEPT OF <u>PGM: EXEC DIR/SUPPORT</u> <u>EXEC DIR/SPRT SVCS</u></p>	
<p>AID TO LOCAL GOVERNMENTS G/A-NCHIP-NARIP-STATE</p>	
TRUST FUNDS.....	520,000 =====
<p>G/A-NCHIP-NARIP-LOCAL</p>	
TRUST FUNDS.....	730,000 =====
<p>PGM: INVESTIGAT/FOREN SCNC <u>CRIME LAB SERVICES</u></p>	
OTHER PERSONAL SERVICES	
TRUST FUNDS.....	25,000 =====
EXPENSES	
GENERAL REVENUE FUND.....	2,150,000 =====
<p>OPERATING CAPITAL OUTLAY</p>	
TRUST FUNDS.....	1,725,000 =====
<p>SPECIAL CATEGORIES CONTRACTED SERVICES</p>	
GENERAL REVENUE FUND	500,000
TRUST FUNDS	30,000 -----
TOTAL	530,000 =====
<p>OVERTIME</p>	
TRUST FUNDS.....	24,000 =====
<p><u>INVESTIGATIVE SVCS</u></p>	
EXPENSES	
GENERAL REVENUE FUND.....	2,408,394 =====
<p>OPERATING CAPITAL OUTLAY</p>	
GENERAL REVENUE FUND.....	115,500 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2025-26 POS AMOUNT -----
<u>LAW ENFORCEMENT, DEPT OF</u>	
<u>PGM: INVESTIGAT/FOREN SCNC</u>	
<u>INVESTIGATIVE SVCS</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	440,000 =====
SAFE IN FLORIDA PROGRAM	
GENERAL REVENUE FUND.....	10,000,000 =====
AIRCRAFT MAINT/REPAIR	
GENERAL REVENUE FUND.....	120,000 =====
<u>PGM: CRIM JUST INFORMATION</u>	
<u>INFO NETWORK SVCS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	4,677,000 =====
<u>PREVENTION/CRIME INFO SVCS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	520,000 =====
<u>PGM: CRIM JUST PROFESSION</u>	
<u>LAW ENFORCEMENT STDS COMPL</u>	
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	2,930,720 =====
<u>LEGAL AFFAIRS/ATTY GENERAL</u>	
<u>PGM: OFF/ATTORNEY GENERAL</u>	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND.....	53,625 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	114,427 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	149,134 =====
DATA PROCESSING SERVICES	
OTHER DATA PROCESSING SVCS	
GENERAL REVENUE FUND.....	3,070,377 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2025-26
	POS AMOUNT

LEGAL AFFAIRS/ATTY GENERAL	
PGM: OFF/ATTORNEY GENERAL	
<u>CRIMINAL/CIVIL LITIGATION</u>	
EXPENSES	
TRUST FUNDS.....	8,000
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	6,000
	=====
FL GAMING CONTROL COMM	
PGM: GAMING ENFORCEMENT	
<u>EXEC DIRECTION/SUPPORT SVC</u>	
EXPENSES	
TRUST FUNDS.....	23,887
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	99,216
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	200,000
	=====
<u>GAMING ENFORCEMENT</u>	
EXPENSES	
TRUST FUNDS.....	5,431
	=====
LOTTERY, DEPARTMENT OF THE	
PGM: LOTTERY OPERATIONS	
<u>GAMES AND OPERATIONS</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	82,267
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	250,000
	=====
MANAGEMENT SRVCS, DEPT OF	
PGM: ADMINISTRATION PGM	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	500,000
	=====
CLOUD COMP SVCS	
TRUST FUNDS.....	182,957
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2025-26
	POS AMOUNT

MANAGEMENT SRVCS, DEPT OF PGM: FACILITIES PROGRAM <u>FACILITIES MANAGEMENT</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	250,000
	=====
HVAC DEVICE REFRESH - FFP	
GENERAL REVENUE FUND.....	2,000,530
	=====
WORKFORCE PROGRAMS	
PGM: RETIRE BENEFITS ADMIN	
EXPENSES	
TRUST FUNDS.....	30,342
	=====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	375,000
	=====
PRG: ST PERSON POLICY ADMN	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	1,100,000
	=====
PRG: PEOPLE FIRST	
SPECIAL CATEGORIES	
FLAIR SYSTEM REPLACEMENT	
GENERAL REVENUE FUND.....	5,628,178
	=====
HUMAN RES SVC/STW CONTRACT	
GENERAL REVENUE FUND.....	1,500,000
	=====
PGM: TECHNOLOGY PROGRAM	
<u>TELECOMMUNICATIONS SVCS</u>	
SPECIAL CATEGORIES	
FISC CONST COUNT-ERATE TEL	
GENERAL REVENUE FUND.....	1,000,000
	=====
E-RATE	
GENERAL REVENUE FUND.....	2,000,000
	=====
WIRELESS SERVICES	
EXPENSES	
GENERAL REVENUE FUND	316,854
TRUST FUNDS	1,311,146

TOTAL	1,628,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2025-26 POS AMOUNT -----
MANAGEMENT SRVCS, DEPT OF PGM: TECHNOLOGY PROGRAM <u>WIRELESS SERVICES</u> OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND.....	191,836 =====
SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND TRUST FUNDS TOTAL	802,455 1,469,649 ----- 2,272,104 =====
<u>OFFICE OF THE STATE CIO</u>	
SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND.....	250,000 =====
CYBERSECURITY RESILIENCY GENERAL REVENUE FUND.....	1,500,000 =====
<u>IT PROJECT OVERSIGHT</u> EXPENSES GENERAL REVENUE FUND.....	300,000 =====
PGM: PERC <u>PUBLIC EMPLOYEES RELATIONS</u> EXPENSES GENERAL REVENUE FUND.....	31,690 =====
MILITARY AFFAIRS, DEPT OF PGM: READINESS & RESPONSE <u>MILITARY READINES/RESPONSE</u> EXPENSES GENERAL REVENUE FUND.....	360,000 =====
OPERATING CAPITAL OUTLAY GENERAL REVENUE FUND.....	757,279 =====
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES GENERAL REVENUE FUND TRUST FUNDS TOTAL	343,000 225,000 ----- 568,000 =====
INFORMATION TECHNOLOGY GENERAL REVENUE FUND.....	269,215 =====
HEALTH INSURANCE PREM-NG GENERAL REVENUE FUND.....	1,224,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2025-26
	POS AMOUNT

<u>MILITARY AFFAIRS, DEPT OF</u>	
<u>PGM: READINESS & RESPONSE</u>	
<u>MILITARY READINES/RESPONSE</u>	
SPECIAL CATEGORIES	
BUILDING/OFFICE RENT PMTS	
GENERAL REVENUE FUND.....	95,246
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	276,000
	=====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
<u>EXPENSES</u>	
GENERAL REVENUE FUND.....	80,000
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	55,000
	=====
WRKER COMP/STATE ACTIVE DT	
GENERAL REVENUE FUND.....	152,524
	=====
<u>FED/STATE COOPERATIVE AGRM</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	332,000
	=====
<u>FL STATE GUARD</u>	
<u>EXPENSES</u>	
GENERAL REVENUE FUND.....	507,495
	=====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	637,980
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
GENERAL REVENUE FUND.....	260,000
	=====
ACQ & REPL BOAT/MOT/TRAIL	
GENERAL REVENUE FUND.....	400,000
	=====
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	2,400,000
	=====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2025-26 POS AMOUNT -----
<u>REVENUE, DEPARTMENT OF PROPERTY TAX OVERSIGHT</u>	
AID TO LOCAL GOVERNMENTS	
AERIAL PHOTO AND MAPPING	
GENERAL REVENUE FUND.....	68,063 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND.....	395,000 =====
FIS CST COUNTIES CONS LAND	
GENERAL REVENUE FUND.....	1,240,703 =====
FISC CONSTRAINED COUNTIES	
GENERAL REVENUE FUND.....	72,230,295 =====
<u>CHILD SUPPORT ENFORCEMENT</u>	
EXPENSES	
GENERAL REVENUE FUND	2,811
TRUST FUNDS	5,456 -----
TOTAL	8,267 =====
SPECIAL CATEGORIES	
PUR/SVCS-CHILD SUPP ENF	
GENERAL REVENUE FUND	76,500
TRUST FUNDS	28,539,222 -----
TOTAL	28,615,722 =====
DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DC	
TRUST FUNDS.....	3,098,680 =====
<u>GENERAL TAX ADMINISTRATION</u>	
EXPENSES	
GENERAL REVENUE FUND.....	75,534 =====
OPERATING CAPITAL OUTLAY	
GENERAL REVENUE FUND.....	6,863 =====
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
GENERAL REVENUE FUND	18,604
TRUST FUNDS	4,660,218 -----
TOTAL	4,678,822 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R FY 2025-26 POS AMOUNT -----
REVENUE, DEPARTMENT OF PGM: INFO SERVS PROGRAM <u>INFORMATION TECHNOLOGY</u> OPERATING CAPITAL OUTLAY TRUST FUNDS.....	507,600 =====
SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND TRUST FUNDS	1,925,000 220,000 -----
TOTAL	2,145,000 =====
STATE COURT SYSTEM PGM: SUPREME COURT <u>COURT OPER/SUPREME COURT</u>	
SPECIAL CATEGORIES ACQUISITION/MOTOR VEHICLES TRUST FUNDS.....	160,000 =====
CONTRACTED SERVICES GENERAL REVENUE FUND.....	20,800 =====
PGM: DIST COURTS OF APPEAL <u>COURT OPER/APPELLATE COURT</u> EXPENSES GENERAL REVENUE FUND.....	26,800 =====
PGM: TRIAL COURTS <u>CT OPER/CIRCUIT CTS</u> EXPENSES GENERAL REVENUE FUND TRUST FUNDS	201,000 283,351 -----
TOTAL	484,351 =====
<u>CT OPER/COUNTY CTS</u> EXPENSES GENERAL REVENUE FUND.....	147,400 =====
STATE, DEPT OF PGM: SECRETARY/ADMIN SVCS <u>EXECUTIVE DIR/SUPPORT SVCS</u> EXPENSES GENERAL REVENUE FUND.....	334,500 =====
SPECIAL CATEGORIES CONTRACTED SERVICES GENERAL REVENUE FUND.....	6,000 =====
LITIGATION EXPENSES GENERAL REVENUE FUND.....	2,000,000 =====

NONRECURRING OPERATING APPROPRIATIONS

	GOV REC N/R
	FY 2025-26
	POS AMOUNT

TRANSPORTATION, DEPT OF	
TRANSP SYSTEMS DEVELOPMENT	
<u>PGM: TRANSP SYSTEMS DEV</u>	
SPECIAL CATEGORIES	
G/A-TRANSPORT DISADVANTAGE	
TRUST FUNDS.....	3,000,000
	=====
TRANSP SYSTEMS OPERATIONS	
<u>PGM: HIGHWAY OPERATIONS</u>	
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	403,992
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	9,200,500
	=====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
TRUST FUNDS.....	2,000,000
	=====
<u>INFORMATION TECHNOLOGY</u>	
SPECIAL CATEGORIES	
CONTRACTED SERVICES	
TRUST FUNDS.....	607,320
	=====
FLORIDA'S TURNPIKE SYSTEMS	
<u>FL'S TURNPIKE ENTERPRISE</u>	
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	60,000
	=====
VETERANS' AFFAIRS, DEPT OF	
<u>PGM: SERVICES TO VETERANS</u>	
<u>VETERANS' HOMES</u>	
EXPENSES	
TRUST FUNDS.....	23,436
	=====
OPERATING CAPITAL OUTLAY	
TRUST FUNDS.....	2,038,152
	=====
SPECIAL CATEGORIES	
ACQUISITION/MOTOR VEHICLES	
TRUST FUNDS.....	77,924
	=====
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	
EXPENSES	
GENERAL REVENUE FUND	77,382
TRUST FUNDS	250,000

TOTAL	327,382
	=====

NONRECURRING OPERATING APPROPRIATIONS

GOV REC N/R
 FY 2025-26
 POS AMOUNT

VETERANS' AFFAIRS, DEPT OF		
PGM: SERVICES TO VETERANS		
<u>VETERANS' BENEFITS/ASSIST</u>		
<u>EXPENSES</u>		
GENERAL REVENUE FUND.....	63,648	=====
TOTAL: REPORT		
BY FUND TYPE		
GENERAL REVENUE FUND	1175,670,063	
TRUST FUNDS	2531,250,079	-----
TOTAL REPORT.....	3706,920,142	=====